DUCHESNE COUNTY COMMISSION REQUEST FOR ACTION FORM

County Commission Meeting Date: February 10, 2014

PRESENTER: Mike Hyde, Community Development Administrator

<u>AGENDA ITEM</u>: Public hearing to solicit citizen comments regarding an application for CIB funding to acquire easements from SITLA

1. CHAIR: Request Staff Report

2. <u>CHAIR</u>: Open the public hearing and invite testimony

3. CHAIR: Close the public hearing

4. CHAIR: Entertain a Motion

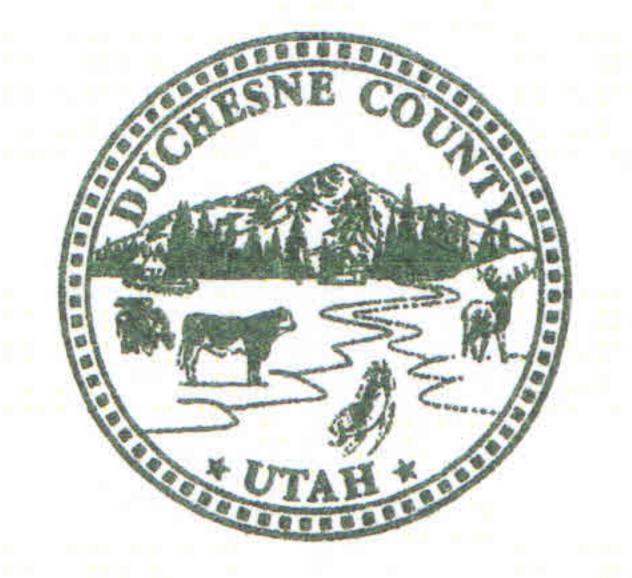
Suggested Motion:

I move that the Commission move forward with the CIB application for funding to acquire SITLA easements over county Class D roads.

5. CHAIR: Invite Commission Discussion

6. CHAIR: Ask for the Vote

EXPLANATION: On October 21, 2013, the Commission voted to amend the CIB 1-Year Capital Improvement List to include the SITLA cost estimate of \$30,806.00 for Duchesne County to acquire easements for Class D roads traversing SITLA lands. On January 23, 2014, the County transmitted an application to the CIB for a grant in that amount for this purpose. The CIB grant process requires that a public hearing be held to allow the public to comment on this application. The minutes of this hearing will need to be provided to the CIB to finalize the application.



DUCHESNE COUNTY COMMISSION

Ronald Winterton, Chairman; Kirk J. Wood, Member; Kent R. Peatross, Member
P.O. Box 270
Duchesne, Utah 84021-0270
Phone (435) 738-1100
Fax (435) 738-5522

January 23, 2014

Permanent Community Impact Fund Board 1385 South State Street, 4th Floor Salt Lake City, UT 84111

RE: Application for CIB funding - SITLA Road Easements

Greetings:

Enclosed is an application from Duchesne County, via its Municipal Building Authority, for a grant to fund the acquisition of easements from SITLA for Duchesne County roads that traverse SITLA lands. The County appreciates the willingness of the CIB to fund such easement acquisitions in counties throughout the state.

The amount requested is \$30,806.00, which is the amount estimated by SITLA to cover the costs of obtaining and processing these easements over approximately 18 miles of roads. The funding will ensure continued public access on county roads crossing SITLA lands. These roads are used by the energy industry, grazers, sightseers, hunters and others using the public lands in the southern portions of Duchesne County (see map identified as Attachment 2, Page 2).

If there are any questions regarding this application, please contact Mike Hyde, Community Development Director, at 435-738-1151 or email mhyde@duchesne.utah.gov.

Sincerely,

Nonald Mullitan

Ronald Winterton

Duchesne County Commission Chair

Enclosures

pc: Cody Christensen, Uintah Basin A.O.G., 330 E 100 South, Roosevelt, UT 84066

Department of Workforce Services Housing & Community Development Division



PERMANENT COMMUNITY IMPACT FUND BOARD

PROGRAM DESCRIPTION &

APPLICATION FORM
(Revised September 2013)

Permanent Community Impact Fund Board 1385 South State ~ 4th Floor Salt Lake City, Utah 84111 Office: 801-468-0043

Fax: 801-468-0211

PERMANENT COMMUNITY IMPACT FUND BOARD APPLICATION FORM

(Revised September 2013)

PART A. GENERAL INFOR	se of SITLA Ease	monte for Cou	nty Poade	
Project Title Purcha	Se of Still Lase	inents for Cou	inty i toaus	
1. Applicant Agency				
Name: Duchesne Coun	ty Municipal Buildin	g Authority		
Mailing Address: PO Box	x 270			
City: Duchesne		chesne	Zip: 84021	
Contact Person (Must be a Name: Mike Hyde, Plan	7/A	y and registered in Vi	(ebGrants, see page 6)	
Phone: 435-738-1151		38-5522		
Email: mhyde@duches				
Federal Tax Identification	n Number: 87-600	0296		
2. Presiding Official				
Name and Title: Ronald	Winterton, County C	Commission Cha	ir	
Email: rwinterton@duch				
3. Clerk/Recorder				
	reston, County Cle	rk		
Name and Title: Diane F	the second secon	rk		
Name and Title: Diane F Email: dfreston@duche	the second secon	rk		
Name and Title: Diane F Email: dfreston@duche 4. Engineer/Architect	the second secon	rk		
Name and Title: Diane F Email: dfreston@duche 4. Engineer/Architect Name: N/A	the second secon	rk		
Name and Title: Diane F Email: dfreston@duche 4. Engineer/Architect Name: N/A Mailing Address:	sne.utah.gov		Fax:	
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PART B. PROPOSED FUNDING - Project Title: SITLA Road Easement Acquisition

1. Cost Sharing

Funding Source	Cost Share
a. Applicant Cash	
b. Applicant In-kind (specify)**	
c. Other Local Cash (specify)	
d. Other Local In-kind (specify)**	
e. Federal Grant (specify)	
f. Federal Loan (specify)	
g. State Grant (specify)	
h. State Loan (specify)	30,806.00
I. Total CIB Funds (total of lines 2a & 2b below)	
Total Project Cost	30,806.00
Note: The CIB has limited its total participation \$5,000,000.00 regardless of grant/loan mix. 2. Type of CIB Funds Requested	in any given project to a maximum of
a. Loan Amount: \$% Rate:	Years: 1 st Payment Due:
Security for Loan: (circle one)	
1. General Obligation Bond	
2. Revenue Bond (specify revenue source):	
3. Building Authority Lease Revenue Bond (specify	/ lessee):
4. Class B & C Road Fund Revenue Bond:	
5. Other (specify):	
b. Grant Amount: \$ 30,806	
3. Cost Over-runs	
All applicants must indicate how they propose to	finance cost over-runs for the proposed project.

^{**}In-kind funds cannot be included as part of the local contribution, unless the in-kind has a demonstrable value, such as real property. Donated labor or staff time cannot be counted as either cash or in-kind contribution.

DATE COST ESTIMATES FOR PROJECT WERE PREPARED September 30, 2013 INDIVIDUAL OR FIRM RESPONSIBLE FOR COST ESTIMATES SITLA 1. Construction (specify quantity & unit price) 7. Construction Contingency Construction Sub-Total \$ 2. Engineering Services Basic Engineering Services: (Preliminary studies, layouts, cost estimates, design drawings, specification & contract documents, basic representation during construction Special Engineering Services: (Soils investigations, land surveys, full time construction inspection, environmental assessments, preparation of O & M manuals, water rights investigations, other special investigations) Engineering Services Sub-total: 3. Planning or Feasibility Studies Planning or Feasibility Studies Sub-total 4. Land/Easements/Water Rights Land/Easements/Water Rights Sub-total 29,056.00 5. Equipment & Facilities Equipment & Facilities Sub-total 6. Administration Administration: \$ 1,750.00 Legal: Financial Consultant: Administration Sub-total TOTAL PROJECT COST

SITLA Road Easement Acquisition

PART C. PROJECT BUDGET - Project Title:

PART D. APPLICANT AGENCY FINANCIAL INFORMATION

1. Current Year Total Budget:

\$ 40,778,820.00

2. Current Year General Fund Budget

17,543,580.00

3. Current and Prior Four Years Property Tax:

Year	Property Tax Rate	\$ Collected
2013	.002516	5,827,200 (EST.)
2012	.002491	6,090,257
2011	.002473	5,245,263
2010	.002451	4,594,376
2009	.002411	4,226,640

4. General Obligation (G.O.) Debt Structure

a. Assessed Valuation:

b. G.O. Debt Capacity:*

c. Outstanding G.O. Debt:

\$ 2,136,793,283

42,735,865

747,256

c. Outstanding G.O. Debt:

d. Remaining G.O. Debt Capacity (b-c=d): \$ 41,988,609

*County G.O. debt limit is 2.0% of assessed value. City, town and school district G.O. debt limit is 4.0% of assessed value. Cities of the first and second class may incur an additional 4.0% in G.O. debt for water, artificial lights or sewers. Cities of the third class and towns may incur an additional 8.0% in G.O. debt for water, artificial lights or sewers.

5. Bonded Debt Summary

Bonded debt information must be submitted in the format shown on Page 5. The submission of bonded debt information in an alternative format will not be accepted, since it precludes easy reference to the actual debt structure of applicant agencies. Please attach additional pages in the same format if there are insufficient columns on Page 5 to list all bonded debt issues.

Year \$ Amount Year \$ Amount current current current 11 +1 +1 +2 +2 +2 3 +3 +3 4 +4 +4 5 +5 +5 6 +6 +6 7 +7 +7 8 +8 +8 9 +9 +9 10 +10 +10 11 +11 +11 12 +12 +12 13 +13 +13 14 +14 +14 15 +15 +15 6 +16 +16 7 +17 +17 8 +18 +18 9 +19 +19 +20 +20 +20	BONDISSUE		BOND ISSUE		BOND ISSUE
Interest Rate:	PURPOSE:	PURPOSE:		PURPOSE:	
Interest Rate	\$ Issued:	\$ Issued:		\$ Issued:	
Date Issued: Due Date: Bond Holder: Bond Hol	Interest Rate:	Interest Rate:		Interest Rate:	
Due Date: Bond Holder: Annual Debt Service (P+I)	Date Issued:	Date Issued:		Date Issued:	
Annual Debt Service (P+I) Annual Debt Service (P+I) Annual Debt Service (P+I) Annual Debt Service (P+I) Annual Debt Service (P+I	Due Date:	Due Date:		Due Date:	
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36 +6 +6 47 +7 +7 36 +8 +8 49 +9 40 +10 +10 41 +11 +11 42 +12 +12 33 +13 +13 44 +14 +14 55 +15 +15 66 +16 +16 77 +17 +17 88 +18 +18 99 +19 +19	3	+3		+3	
36 +6 +6 47 +7 +7 36 +8 +8 49 +9 40 +10 +10 41 +11 +11 42 +12 +12 33 +13 +13 44 +14 +14 55 +15 +15 66 +16 +16 77 +17 +17 88 +18 +18 99 +19 +19	4	+4		+4	
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6 +16 7 +17 8 +18 9 +19 +20 +20	2	+12		+12	
6 +16 7 +17 8 +18 9 +19 +20 +20	3	+13		+13	
6 +16 +16 7 +17 +17 8 +18 +18 9 +19 +19 0 +20 +20	4	+14		+14	
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+20	0	+20			

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Duchesne County NOTES TO FINANCIAL STATEMENTS

December 31, 2012

Capital assets related to Cedarview-Montwell Special Service District (a component unit)

Fixed Asset Activity	2011	Increase	Decrease	2012
Construction in progress Water system Equipment	\$ 354,951	\$ 152,478	\$ -	\$ 507,429
Sub-total Accumulated depreciation	354,951	152,478		507,429
Fixed assets net of depreciation	\$ 354,951	\$ 152,478	\$ -	\$ 507,429

Capital assets related to Fruitland Special Service District (a component unit)

Fixed Asset Activity	2011	Increase	Decrease	2012
Land & other (not depreciated)	\$ 585,601	\$ 155,563	\$ -	A
Water system	3,238,983		_	3,238,983
Building & improvements	172,095	-		172,095
Equipment	51,591	10,867		62,458
Sub-total	4,048,270	166,430		4,214,700
Accumulated depreciation	(1,457,573)	(99,256)	_	(1,556,829)
Fixed assets net of depreciation	\$ 2,590,697	\$ 67,174	\$ -	\$ 2,657,871

NOTE 4 Long-term Debt

Long-term debt related to the primary government

The debts of the County are paid from the capital projects and debt service funds after transfers from the general fund. The County has conduit debt of \$3,344,000 which has not been included in the County's financial statements. These conduit debts are loans on behalf of other local entities. Contracts and bond documents place the obligation for payment with these other government entities. The County's long-term debt (excluding conduit debt) consists of the following obligations at December 31, 2012:

- Note A 2001 Lease Revenue Bond--\$1,100,000 issued August 9, 2001, 0.0% interest, payments begin March 1, 2003 averaging \$73,500 yearly through year 2024.
 - Note B 1996 Lease Revenue Bond--\$1,200,000 issued April 10, 1998, 0.00% interest, payments begin February 1, 2001 until maturity on February 1, 2025 at \$48,000 yearly. Bond is callable by County upon 30 days notice, first payment February 1, 2001.
 - Note C 1996B G.O. Bond--\$2,000,000 issued April 10, 1998, 2.50% interest, payments vary beginning February 1, 2025. Bond is callable by County upon 30 days notice. First interest payment February 1, 2001.
 - Note D 2004 G.O. Refunding Bond-\$3,495,000 issued October 21, 2004, interest varies from 3.00% to 4.15%, payments begin January 1, 2005 ranging from \$300,000 to \$405,000 yearly through year 2015.

Duchesne County NOTES TO FINANCIAL STATEMENTS

December 31, 2012

- X Note E 2005 Library G.O. Bond--\$328,000 issued November, 2005, interest 0.00%, payments \$16-17,000 from July, 2007 through July, 2026.
- Note F 2005 Roosevelt Annex G.O. Bond-\$371,000 issued October, 2005, interest 0.00%, payments \$19-18,000 from July, 2007 through July, 2026.
 - Note G 2008 Caterpillar Capital Lease-\$207,900 equipment leased September, 2008, interest 5.00%, payments of \$32,329 from September, 2008 through September, 2012, final payment \$73,694 September 2013. Amount equipment amortization as of December 31, 2011 is \$11,691.
 - Note H **2010 Caterpillar Capital Lease**--\$220,070 equipment leased February, 2010, interest 4.00%, payments of \$38,293 from December, 2010 through December, 2014, final payment \$53,022 December 2014. Amount of equipment amortization as of December 31, 2011 is \$23,348.
 - Note I 2011 Caterpillar Capital Lease--\$236,050 equipment leased September, 2011, interest 3.20%, payments of \$36,261 from September, 2011 through September, 2015, final payment \$76,843 September, 2016. Amount of equipment amortization as of December 31, 2011 is \$13,097.

Debt	2011	Additions		[Deletions	2012	Curi	rent Portion		
XA	\$ 443,000	\$	_	\$	(73,000)	\$ 370,000	\$	74,000		
XB	672,000		-		(48,000)	624,000		48,000		
& C	1,142,000		-		(79,000)	1,063,000	•	81,000		
XD.	1,515,000		-		(355,000)	1,160,000		370,000		
×Ε	248,000		-		(16,000)	232,000		16,000		
× F	276,000				(19,000)	257,000		19,000		
G	101,267		-		(27,574)	73,693		73,694	- pard	2013
Н	119,003		-		(33,354)	85,649		34,739		
1	199,789		-	8	(29,868)	 169,921		30,823		
Totals	\$ 4,716,059	\$ X	-	\$	(680,796)	\$ 4,035,263	\$	747,256		

Schedule o	f Payments		Principal	Interest		Total
	2013	\$	747,256	\$ 86,213	\$	833,469
	2014		707,719	63,514		771,233
	2015		679,828	42,716		722,544
	2016		318,460	22,733		341,193
	2017		246,000	18,175		264,175
	2018-2022		894,000	56,350		950,350
	2023-2027	1 1	442,000	5,325	11	447,325
		\$	4,035,263	\$ 295,026	\$	4,330,289

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	Note: Amounts based on Balances do not incl		Neola Park Improvement Totals	Neola Water	Upper Country Water Duchesne Co. Water Cons	Johnson Water	Central Utah Water	Cedarview/Montwell Water	Mosquito Abatement	Pinon Forest	Hanna Water & Sewer	Tabiona Town	Myton City	Duchesne City	Altamont City	Grouped Budgets	School District:	State	Local Conecuing:	County General Assessing & Collection	Taxing Unit			
	a tax year of Januar ude amounts receiv		152,302,420	13,388,530	166,085,635		2,037,290,325	61,835,310	2,037,290,325	106,475,935	28 981 045	246,071,165	11,795,465	50,334,400	2,037,290,325	2,037,290,325	2,037,290,325	2,037,290,325	2 037 790 376	2,037,290,325	Property	Incal & State Boal		
	y 15, 2012 to Ja ed directly fron		760,051	151,819,968	2,454,707	· · · · ·	151,819,968	480,418	151,819,968	37.060	48,948	38,141,892	3,148,641	422,700	151,819,968	151,819,968	151,819,968	151,819,968		151,819,968	Property Value			
	anuary 15, 20 n State Tax Co		0.000366	0.000251	0.000447		0.000455	0.000800	0.000146	0.000516	0.001409	0.002846	0.001744	0.001507	0.001651	0.006156	0.000289	0.000168		0.002491	Current Year Tax Rate			
	13. Balances ommission, fo		0.000366	0.000249	0.000527		0.000561	0.000800	0.000155	0.000554	0.001395	0.002809	0.001656	0.001510	0.001591	0.006230	0.000288	0.000307		0.002473	Prior Year Tax Rate			
	may vary fro		55,743	511,360	74,240		926,967	49,468	30,133	14,954	6,662	700,319	83,354	13,285	3,363,566	12 541 559	588,777	629,523		5,074,890	Real Property		Treasure	
	m financial state fee-in-lie	2	154 278	37,803	1,294		435	384	23 532	188	68	107,141	10,877	638	241,546	905 801	43,724	46,609		375.451	Personal		r's Statement	
	u taxes.		22,941	549,163	75,534	Tal'sec	86,828	49,852	30,144	15,142	6,730	26,028	94,231	13,923	3,605,112	10 407 400	632.501	676,132	1,40,001	The USP 5			of Current T	
Page 45	e to timing o		1,858																	1			axes Levied a December 31	
	ifferences.	1	697 536													901/5						Treasurer's	and Collected , 2012	
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	Note: Amo Bala	Totals	Neola Water Neola Park In	Duchesne Co	Johnson Wate	East Duchesn	Cedarview/N	Tabby Valley	Pinon Forest	Hanna Water	Roosevelt Ci	Myton City	Duchesne Ci	Basic Scl	Grouped	County Libr	State	Assessing &	County Gen	T				
	ounts based nces do not		provement	. Water Cons.	er	Water le Water	fontwell Water	Parks & Rec.		& Sewer	a ty		Į, v	nool Levy	Budgets	ary		Collecting:	eral	axing Unit				
	on a tax year of Jan include amounts re		12,816,710	1,776,704,430		1,776,704,430	,791,	64,252,290	101,410,560	29,226,050	346	_	50,060,325	1,776,704,430	704	704	1,776,704,430		1,776,704,430	Property				
	uary 15, 2011 terived directly f		4,395	2,218,544	- 1 - 1	120,728,805	756,645	120,728,805	41,1	216,314	,55		5,775,205		120,728,805	~	120,728,805		120,7	Property Value				
	o January 15, rom State Tax	0.0000	0.001747	0.000527		0.000436	0.000561	0.000800	0.000284	0.000554	0.002809	0.001733	0.001510	0.001591	0.006230	0.000288	0.000307		0 002473	Current Year Tax Rate				
	2012. Balance Commission	0.000203	0.001701	0.000566		0.000421	0		0.000388	0 0	0			0.001495			0.000305		0.002451	Prior Year Tax Rate				
	ces may vary f	14741	22,391	78,495 442,399	•	774,643	79,545	275,389	28,801	6,503	675,133	19,637	13,017	2,826,737	11.068.869	511,691	305,593		4,393,790	Real Property		Capariot o oran	Pasilifer's State	
	rom financia State fee-in	109	7	1,256		50,827	409	22,093	16	172	95,125	3,320	787	180,490	746 345	34,528	36,822		29	Personal Property Tax		ביווכווני סד כמ	ement of Cu	
P	l state	23,797,403	22,398	79,751 472,219	î	825,470	79,954	297,482	28,817	6,552	770,258	22,957	13,804	3,007,227	11815714	546,219	582,270	1,007,070	4.689.696	Total Tax		Dece	, (
age 44	e to	1,301,319	1,283	1,775 25 505				15,876									31,445		Cap	I Innaid Tave		ecember 31, 20	E CO	
	ng differenc	273,194	934	1,149	r ,	9,133	700	3,247	369	899	12,733	4,114	973	33,326					1	Abate-	Treasur	11	YIND	
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PART E. PRE-SUBMISSION ATTACHMENT CHECKLIST

All applicants must meet all the requirements of PART E. Incomplete applications will be held pending completion of the PART E. requirements.

1. Registration

To be eligible for funding, the applicant <u>must</u> register through WebGrants (http://webgrants.community.utah.gov) Once approved, the applicant will receive an email with their login ID and password. Note: Please register one time only. If you are submitting an application for another project and already have a login and password, you do not need to register again.

2. Project Description

Attach as Attachment #1. This description should cover the following areas:

WHO – A description of the applicant agency including of the problem, situation, condition or need to be addressed by the proposed project. The description should cover the number of persons, land area, governmental facilities, services or operations impacted by the problem.

WHAT - A description of the proposed project including size, location, development timetable, etc. Include explanation of projected benefits and alternatives considered. Attach 8½ X 11 maps, floor plans, site plans, etc. as Attachment #2

WHY - A description of why the applicant agency requires CIB financial assistance and what effect not receiving the requested financial assistance will have on the proposed project.

3. Consolidated Local Capital Improvement List

Attach the current consolidated capital improvement list as **Attachment #3**. Projects not identified on the <u>Capital Improvement List of the Housing & Community Development Division</u> will not be funded by the CIB, unless they address a bona fide public safety or health emergency, or for other compelling reasons.

4. Public Hearing

Attach a copy of the public notice and transcript or minutes of the hearing as Attachment #4.

5. Association of Governments Notification

Provide a copy application to the AOG & attach required AOG review & comments as Attachment #5.

6. Affordable Housing Plan

Attach a brief summary of the applicant's efforts to comply with the requirements of Section 10-9a-403 UCA (municipalities) and Section 17-27a-403 UCA (counties) as Attachment #6.

7. Water & Sewer Applications require a Department of Environmental Quality Review

The CIB and the Utah Department of Environmental Quality (DEQ) have entered into an agreement by which DEQ staff act as technical advisors to the CIB on drinking water and waste water projects. Applicants for proposed drinking water and waste water project funding must complete and submit the <u>Drinking Water & Waste Water Project Supplement to DEQ.</u>

8. Street & Road Applications

Street and Road addendum must be completed and submitted to the CIB with all road applications.

9. Construction & Excavation Applications & SHPO

Applications which include building, altering or disturbing properties fifty (50) years of age or older, or which may include new site excavation shall include photograph, address and map of the proposed project.

PART F. SIGNATURE	
I, Ronald Winterton	, the County Commission Chair
(typed name)	(typed title)

of Duchesne County Municipal Building Authority

(typed name of applicant agency)do hereby certify the information presented in this application is accurate and correct to the best of my knowledge and this application has been authorized by the applicant agency

 $\frac{\cancel{HHttuton}}{(\text{signature})} = \frac{1-22-14}{(\text{date})}$

Attachment No. 1 Project Description

Duchesne County is currently seeking to obtain permanent easements on all of its Class D roads, across Utah School and Institutional Trust Lands Administration (SITLA) property. Of the approximately 23 miles of Class D roads across SITLA property, 5 miles will be acknowledged by SITLA without compensation. Those 5 miles of roads were established before SITLA acquired the underlying properties and are considered valid, existing rights. The remaining 18 miles of roads were established after SITLA acquired the underlying properties, which necessitates compensation to SITLA for corresponding permanent easements.

SITLA has agreed to work with the County to execute easements on these outstanding roads. SITLA will prepare perpetual easement agreements, including legal descriptions of the roads, for execution by both parties and recordation in the County. The required compensation is the cost of the permanent easement per SITLA's established easement price schedule.

Easement acquisition on County roads is critical to transportation and access within the County. Permanent easements protect the rights of Duchesne County residents to travel those roads, as well as the County's ability to maintain a safe road network. As the County pursues easements from other state or federal agencies, it is also important to be able to represent to those agencies that SITLA has already agreed to easements for those roads across its property.

Historically, SITLA has funded easement acquisition for many counties through its OHV fund. While SITLA plans to continue using a dedicated portion of this fund for easement acquisition, they have indicated that demand has far outstripped the size of the fund. For this reason, Duchesne County is requesting CIB funds. Not receiving the requested financial assistance from the CIB will necessitate postponing the project until assistance is again available from SITLA's OHV fund, which will likely be many years.

Duchesne County understands that SITLA has presented the majority of this information to the CIB, and that SITLA and the CIB discussed taking on this issue from their respective funds on a county by county basis. Duchesne County intends this application to be in harmony with that discussion.

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Attachment No. 3 Consolidated Local Capital Improvement List

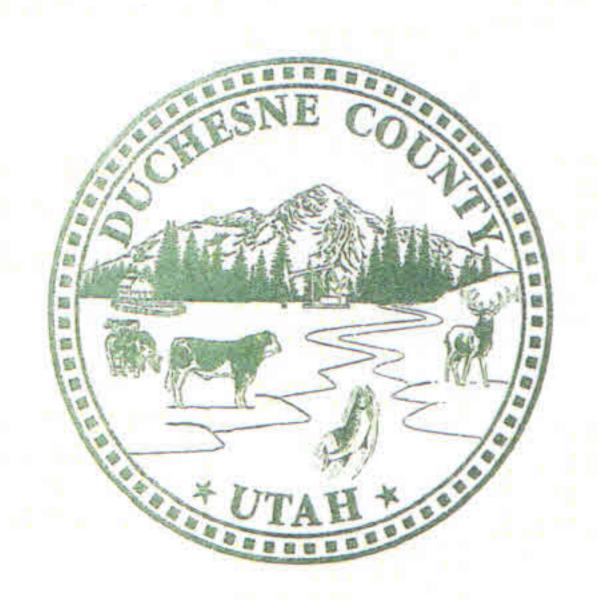
PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) 2012 CONSOLIDATED LOCAL CAPITAL IMPROVEMENT LIST

Attackment # 5

Project Description	Estimated Total Cost	Revenue	Sources/Shares		CIBR	equest		Submissio
nty Event Center	\$5,000,000.00	NA	\$0.00	GRANT	\$3,000,000	LOAN	\$2,000,000	Oct-13
Justice Center	\$7,652,053.00	Revit./ County	\$1,500,000.00	Grant	\$1,000,000	LOAN	\$5,152,053	Oct-13
ssp #2 Purchase of SITLA Easements	\$500,000.00	NA	\$0.00	GRANT	\$500,000	LOAN	90	Oct-13
Special Wells Draw Road, #2 Phase 4 (Gate Canyon)	\$9,000,000.00	SSD	\$1,000,000.00	GRANT	\$4,000,000.00	LOAN	\$4,000,000.00	Jun-13
pecial Lake Boreham Road	\$2,000,000.00	SSD	\$1,000,000.00	GRANT	\$500,000.00	LOAN	\$500,000.00	Feb-13
Ounty Special North Crescent Road District #2	\$2,000,000.00	SSD	\$1,000,000.00	GRANT	\$500,000.00	LOAN	\$500,000.00	Jun-13
Ounty Special Bridge Replacements District #2	\$1,000,000.00	DCSSD#2	\$500,000.00	GRANT	\$250,000.00	LOAN	\$250,000.00	Feb-14
Bridge Replac Bluebell Conr Phases 2.	\$1,000,000.00		\$500,000.00	A A	250,000	LOAN	250,000.00	0 0
cial Bridge Replac cial Bluebell Conr Phases 2 Cons. Water Rights Ac	\$1,000,000.00		\$500,000.0	A A A	\$250,000. 4,500,000. \$750,000.		\$250,000.00	O Fe
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Attachment No. 4
Public Hearing Minutes

A public hearing will be held to discuss this application at 1:30 PM on February 10, 2014. A copy of the public notice is attached. A copy of the minutes of the hearing will be provided once complete.



Duchesne County Planning, Zoning & Community Development 734 North Center Street P.O. Box 317
Duchesne, Utah 84021
(435) 738-1152
Fax (435) 738-5522

Attachment #4

PUBLIC HEARING NOTICE

Notice is hereby given that the Duchesne County Commissioners will meet at 1:30 p.m. in the County Administrative Offices, 734 North Center Street, Duchesne, Utah, on February 10, 2014 to conduct a public hearing to discuss making application to the Community Impact Board (CIB) for a \$30,806.00 grant. If obtained, the funding would be used to acquire easements for certain county Class D roads that cross lands owned by the State Institutional Trust Lands Administration (SITLA).

For further information contact Mike Hyde at (435) 738-1151. Or, send comments to: Duchesne County Planning, P.O. Box 317, Duchesne, Utah 84021 or email mhyde@duchesne.utah.gov. Persons needing special accommodations for this meeting should call Duchesne County Planning at least 3 days in advance of the hearing.

Publish: February 4, 2014

Attachment No. 5
Association of Governments Notification

A copy of this application has been submitted to the Uintah Basin Association of Governments. AOG comments will be submitted once received.



Duchesne County Planning, Zoning & Community Development
734 North Center Street
P.O. Box 317
Duchesne, Utah 84021
(435) 738-1152
Fax (435) 738-5522

October 21, 2013

Mr. Cody Christensen
Uintah Basin Association of Governments
330 E 100 South
Roosevelt, UT 84066

RE: CIB Consolidated Local Capital Improvement List (1 Year)

Dear Cody:

On October 21, 2013, the Duchesne County Commissioners approved an addition to the CIB capital improvement list regarding the purchase of easements from the State Institutional Trust Lands Administration (SITLA) for county Class D roads that traverse SITLA lands in the county.

The amount of funding necessary for this purchase is approximately \$31,000.00 (see email from Nancy Strickland to Mike Hyde, map and road table enclosed).

Please include this project on the CIB list so that it can be considered for grant funding in 2014.

If you have any questions regarding this request, please contact me.

Sincerely,

Mike Hyde, AICP

Community Development Director

Enclosures

pc:

Duchesne County Commission

Duchesne County Road Dept.

P:\Mike\Pluc\SITLA\Class D Road Easements-CIB list.docx

Attachment No. 6 Affordable Housing Plan

Duchesne County has adopted an Affordable Housing Plan by Resolution No. 00-06 on March 27, 2000. These policies constitute Duchesne County's compliance with Section 17-27a-403 UCA.

RESOLUTION NO. 00-06

Attachment #6

A RESOLUTION ADOPTING AN AFFORDABLE HOUSING PLAN FOR DUCHESNE COUNTY

WHEREAS, Utah Code Annotated Section 17-27-307 requires counties to develop an Affordable Housing Plan; and

WHEREAS, Duchesne County supports the concept of affordable housing for all residents, and WHEREAS, Duchesne County perceives its role in supporting affordable housing as including:

- a. enabling the provision of at least enough equitable and affordable housing to accommodate Duchesne County's indigenous low to moderate income population.
- b. review of existing ordinances, as opportunity or need arises, to eliminate inappropriate or excessive requirements that may post barriers to affordable housing within the county.
- c. avoid new regulations or ordinances that inappropriately or excessively burden prospective new home owners or home builders.
- d. utilize to the fullest extent possible, available federal and state funded housing rehabilitation and replacement programs including the Community Development Block Grant and HOME programs operated under the Uintah Basin Association of Governments.

BE IT HEREBY RESOLVED by the Board of County Commissioners of Duchesne County that;

- 1. The County Commission shall adopt amendments to its General Plan only after they have been reviewed for any possible barriers to equitable and affordable housing that they may create.
- 2. As time and opportunity arise, the Commission will review its General Plan for regulations affecting construction, annexation or subdivision which may give rise to inappropriate barriers to equitable and affordable housing. Appropriate adjustments will be made as necessary but at all times such adjustments in ordinance structure shall;
 - a. Consider the financial capability of the County
 - b. Consider the infra-structural implications (e.g., capacities, demands, location, costs) of all proposed new construction or reconstruction and, within this context, consider the implications of new construction or reconstruction on utility rates and tax assessment levels of existing residents.
- 3. Attached hereto is the current analysis of primary indicators of the housing circumstances in Duchesne County.

DATED this and day of March, 2000.

Diane Freston

County Clerk/Auditor

DUCHESNE COUNTY:

Guy Thayne, Chairman

Board of the Duchesne County Commissioners

Ted Kappen

Member

Larry Ross